



WE ARE STRONGER TOGETHER

YMCA OF CENTRAL NEW YORK
2019-2020 Annual Impact Report

ycny.org



Dear Y Members and Supporters,

As we prepared the Annual Report this year for the YMCA of Central New York, we knew we would be presenting it during a time of great uncertainty. Uncertainty for our organization, for our community and for our nation.

We know that the statistics and financials we will present for 2020 will look very different from 2019 and our organization may look very different, as well.

What this Annual Report reminds us of is how the Y is here to serve. We look at the numbers and we see people and stories. Our community relies on the programs and services of the Y to ensure that we are nurturing the potential of every child and teen, improving the nation's health and well-being, and giving back and providing support to our neighbors.

And, as we have seen, this need has only increased in 2020.

How will the Y adapt, as we always do, to meet these changing needs? This is our challenge.

And this is why we rely on our members, donors, and engaged leaders to tackle and solve our greatest challenges through impactful philanthropy and deep community engagement.

That is what we see in the numbers and names in our Annual Report: a strong foundation of community that will face the future together.

Together, we're a better us.

Fran Nichols
Board President
Metro Board of Directors

Edwin J. Kelley
Interim President & CEO
Metro Board of Directors

MAKING AN IMPACT

IMPACT BY THE NUMBERS

Here's a snapshot of just a few of the ways we made an impact in 2019:

Families received more than
\$32,300
in childcare assistance,
serving over 115 children

1636
children participated in day
camps throughout the year

181
cancer survivors found
hope, strength and support
in our programs

\$202,000
in support was distributed
in our inclusion programs

**In 2019, we provided 17,109 people with
over \$1,872,000 in financial support**

11,825 participants in swim lessons
learned to be safe around water

13,000
members received financial aid
toward their membership

147
residents found a secure
place to call home

200
people increased their
mobility through programs
like Enhance Fitness

1000
students participated in
afterschool arts programming

OUR COMMUNITY

At the Y, we measure the success of our cause by how well we engage communities in our three areas of focus: youth development, healthy living, and social responsibility. We're committed to nurturing potential and strengthening our community, now and forever.

For more than 160 years, we've been bringing families, neighbors and friends together in a motivated and fun environment to learn, play and grow.

MEETING NEEDS IN 2019

OVER
60,000
MEMBERS SERVED

WORKING AS A TEAM

140 Policy Making Volunteers
590 Program Volunteers
Over **1400** Staff
Over **3000** Total Donors

HERE TO SERVE

For over 160 years, the Y has faced our region's greatest challenges, providing essential services that build the foundation of community. In the face of the global COVID-19 pandemic, the Y continued to respond.

We immediately made sure our child care operations continued to provide support to the essential workers of our community.



Our residence continued to operate around the clock to provide housing and support for the men and seniors who call the Y home.

Members and volunteers donated their time and energy to make masks and quilts for our residents and keep our food pantry stocked.



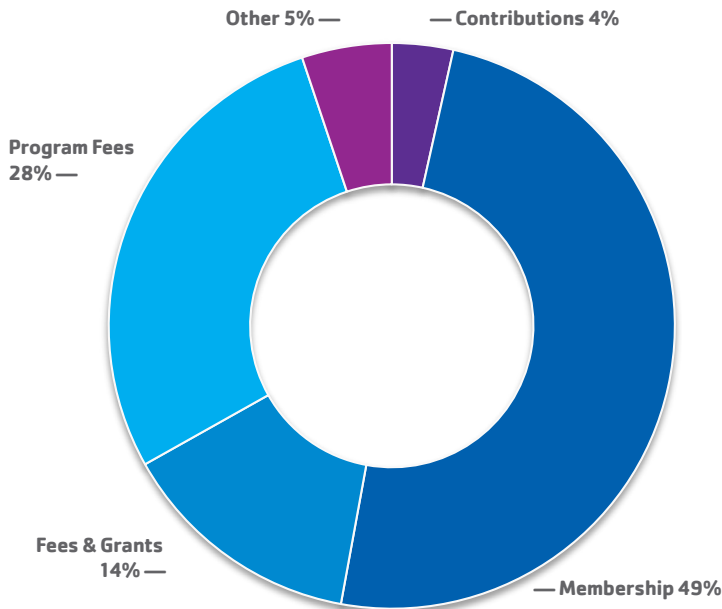
We reached out to members through wellness checks and virtual programming to help combat social isolation maintain a healthy mind, body and spirit, even from home.

As we moved through the year, we worked to make more services available, including camp for children and families in need of child care throughout the summer.

Our strong foundation of community will face the future together, because we know together, we're a better us.

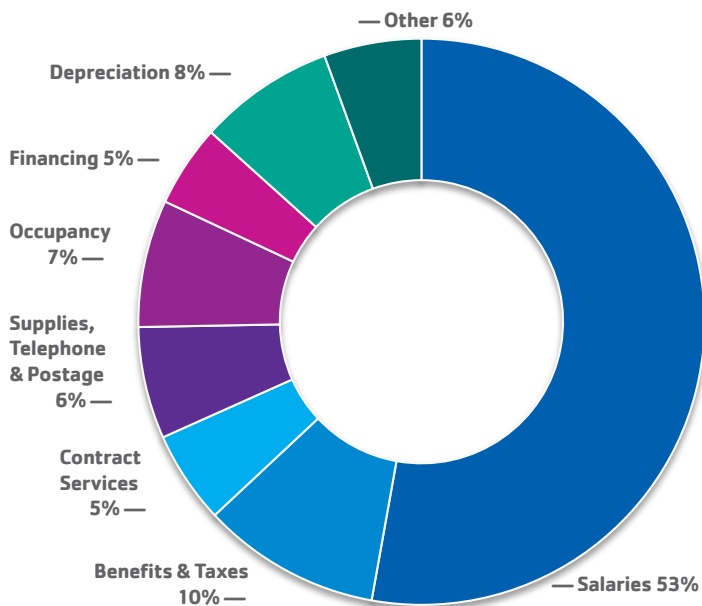


FINANCIAL HIGHLIGHTS



2019 REVENUE

Contributions	\$888,050
Membership	\$12,528,933
Fees & Grants	\$3,546,478
Program Fees	\$7,104,718
Other	\$1,302,955
TOTAL REVENUE	\$25,371,134



2019 EXPENSES

Salaries & Wages	\$12,307,199
Benefits & Taxes	\$2,378,288
Contract Services	\$1,230,804
Supplies, Telephone & Postage	\$1,489,368
Occupancy	\$1,695,744
Financing	\$1,092,267
Depreciation	\$1,811,118
Other	\$1,295,669
TOTAL EXPENSES	\$23,300,457

Change in Net Assets	\$2,070,677
Total Assets	\$48,774,789
Total Liabilities	\$23,027,340
Net Assets	\$25,747,449

THANK YOU TO OUR 2019 HEROES

At the Y, we work side by side with our neighbors to make sure that everyone – regardless of age, income or background – has the opportunity to learn, grow and thrive. Our work wouldn't be possible without our donors.

We're especially grateful to those who made leadership gifts of \$1,000 or more, joining a circle of supporters founded in 2005 to honor the memory of Dick Besse, a philanthropist and long-standing leader of the YMCA of Central New York. Over several decades, Dick gave generously to advance our cause: **to strengthen community.**



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Edwin Kelley
Winthrop Thurlow
Raymond Wright

LOCATIONS

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Syracuse, NY

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Liverpool, NY

MANLIUS YMCA

Manlius, NY

HAL WELSH EAST AREA FAMILY YMCA

Fayetteville, NY

NORTHWEST FAMILY YMCA

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Syracuse, NY

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